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Memorandum Date: May 7, 2008
Order Date: May 14, 2008

TO: Board of County Commissioners

DEPARTMENT: Public Works, Land Management Division

PRESENTED BY: Matt Laird, Land Management Division Manager

AGENDA ITEM TITLE: **IN THE MATTER OF AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE AND ADD FEES FOR PUBLIC WORKS DEPARTMENT/LAND MANAGEMENT DIVISION - SUBSURFACE SANITATION PROGRAM (LM 60.852), EFFECTIVE JULY 1, 2008**

I. MOTION

TO ADOPT THE ORDER AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION SUBSURFACE SANITATION PROGRAM (LM 60.852) EFFECTIVE JULY 1, 2008

II. AGENDA ITEM SUMMARY

The Board of County Commissioners is being asked to approve increases to fees in the Land Management Division Subsurface Sanitation Program for site inspections and waste system installation permits to recover the actual cost of services provided.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

The previous 8% fee increase for Land Management Subsurface Sanitation Program approved by the Board was effective July 1, 2006. Order No. 06-02-08-7. LMD did not adjust any fees in FY07-08. Attachment "C" shows a 5-year history of LMD fee increases. This program is funded through fee revenue and does not receive any general fund or road fund support.

The Lane County Finance and Audit Committee heard the proposal on April 10, 2008, and after reviewing the proposed fee increase, unanimously recommended that it be brought to the Board of Commissioners. In addition, on May 1, 2008, the Lane County Budget Committee reviewed the entire Public Works budget, including the "add packages" that would be funded by proposed fee increases in the Land Management Division. The Budget Committee will include the add packages and fee revenue in the budget once the proposed fee increases are approved by the Board.

B. Policy Issues

- Will the County charge fees in LMD-Sanitation that recover the full cost of providing the service?
- Will the County make reductions in personnel that will impact the Divisions ability to provide timely service in the Sanitation program?

The Board of County Commissioners Financial Management Policies (8) states, "County fees and charge amounts will be set by the Board of County Commissioners based on an analysis of who benefits, amounts charged by other agencies for the same services, the indirect and direct costs of providing the services and the Statutory limits."

C. Board Goals

Revenue Development is identified as Strategy 4 of Lane County's Strategic Plan. Section D2, "Identifying and recovering user fees and charges".

Historically, the Board has been clear and consistent in directing the Division to keep its expenditures in line with its revenues (not to rely on the General Fund in the event of a deficit) and to operate in a more business-like fashion. In fact, the budget preparation guidelines for FY06-07 include the following guidance under resources: "Departments experiencing financial stress are strongly encouraged to consider fees increases...to support revenue needs." Recently, due to the loss of federal timber money, the Board has requested full cost recovery for all services provided in LMD. The Strategic Plan sets out the following standards for user fees:

Paragraph a., states as follows: "Lane County Government will assure that fair and reasonable user fees are established and collected for those services where state law permits such fees and where the usage of the service is affected by consumer choice."

The following principles are stated:

- Those who benefit should pay; those who pay should benefit.
- Where appropriate fees will be based on costs, including reasonable allocations of overhead and a fair return on investment.
- The County will also assure that the costs used as the basis for fees reflect efficient levels of operation of the service.

The 5% fee increase being proposed at this time meets these objectives and is consistent with the above principles. Adopting this proposal will provide the financial capacity required to continue the current level of service in the land use planning program.

D. Financial and/or Resource Considerations

This Order will approve a fee increase anticipated to generate approximately \$28,000 in fiscal year 08-09. Fees for on-site sewage disposal systems site evaluation would increase by 5%. Fees for sewage disposal system construction installation permits would increase by 5%. The proposal presented for consideration estimates a decrease in permit activity of approximately 2% based on the current year downward trend in building starts.

E. Analysis

The LMD Subsurface Sanitation program is not subsidized by the citizens of Lane County, but is funded by user fees associated with new land development and requested changes to Zoning. Program expenses, driven primarily by personnel costs and overhead costs, continue to increase. Fees charged to permit applicants remained static in 2007 and will not cover current costs. Permit volume is also declining with the recent downturn in building starts. Reference Attachment "A" and "B".

Additionally, fees in LMD do not include any type of automatic adjustment based on annual inflation; therefore revenues will continue to fall behind expenses each year. Approval of an escalator clause fee adjustment will keep the revenues in line with the local inflation rate. Including an automatic inflationary adjustment will help the division operate in a more efficient manner, as resources will not be spent each year discussing how fees are no longer covering expenses. Without an escalator clause, it is recommended that the Board conduct annual reviews of the Sanitation fees to allow for inflationary adjustments.

Currently, a fee adjustment of 5% is required in order for the program to generate enough revenue to cover the expense of providing the service. Reference Attachment "E" for comparison with other counties.

Adopting the proposed fee increase will allow the Sanitation program to continue the same level of customer service in the short term. In the long term, without including some type of inflationary adjustment, the revenues collected from fees will continue to fall behind the costs associated with providing the service. Staff would recommend the Board review the sanitation fees annually to allow for inflationary adjustments.

No analysis would be complete without a discussion of reducing expenses. Unfortunately, the only way to address reductions of the magnitude identified above will include a reduction in staffing levels. Any reduction in staffing levels would have an impact on the Division's capability to process applications, and would have a significant negative impact on customer service, quality of work, and turn-around time. Because most materials and services expenses (primarily overhead) are fixed for FY08-09, and reductions in other expenses are already planned, limited savings can be realized through additional reductions to this portion of the budget.

F. Alternatives/Options

Option A: Adopt the Order as written. Increase Subsurface Sanitation fees by 5% to fully fund the cost of providing the service.

Option B: Adjust the Subsurface Sanitation fees by some other amount set by the Board.

Option C: Take no action; leave the Subsurface Sanitation fees at their current rate, understanding that fees will not cover the cost of providing the service.

IV. TIMING/IMPLEMENTATION

If the fee increase is approved by the Board, staff will implement and begin collecting the new fees effective July 1, 2008.

V. RECOMMENDATION

Staff recommends Option A - that the Board approve the Motion as written, with the 5% fee adjustment noted in the Order.

It is also recommended that July 1, 2008 be the effective date of these fee increases, so that they coincide with the start of the new fiscal year.

VI. FOLLOW-UP

Upon approval, service add packages will be included with the FY08-09 budget to reflect the increased fee revenue; the Lane Manual will be amended accordingly; and the proposed fees will become effective on July 1, 2008.

VII. ATTACHMENTS

Board Order with Lane Manual changes

A – Building Permit Volume Graph

B – Sanitation Application Volume Graph

C – LMD Fee Increase History Table

D – County Comparison of Sanitation Fees

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO.

IN THE MATTER OF AMENDING CHAPTER 60 OF
THE LANE MANUAL TO REVISE AND ADD FEES
FOR PUBLIC WORKS DEPARTMENT/LAND
MANAGEMENT DIVISION - SUBSURFACE
SANITATION PROGRAM (LM 60.852), EFFECTIVE
JULY 1, 2008

The Board of County Commissioners of Lane County orders as follows:

Lane Manual Chapter 60 is hereby amended by removing, substituting, and adding the following section:

DELETE THIS SECTION

60.852

as located on page 60-66 through 60-68
(a total of 3 pages)

INSERT THIS SECTION

60.852

as located on page 60-66 through 60-68
(a total of 3 pages)

Said section is attached hereto and incorporated herein by reference. The purpose of this substitution and addition is to revise and add fees relating to the Public Works Department/Land Management Division subsurface sanitation program activities (LM 60.852), effective July 1, 2008.

Adopted this _____ day of _____ 2008.

Chair, Lane County Board of Commissioners

APPROVED AS TO FORM

Date 5-7-2008 Lane County



OFFICE OF LEGAL COUNSEL

	Greenway Development Permit.....	\$	75.00
	Legal Lot Determination.....	\$	75.00
	Minor Chapter 11 permits.....	\$	95.00
(11)	<u>Review of Lot Line Adjustments</u>	\$	1,200.00
(12)	<u>Land Use Compatibility Statements</u>		
	Complex.....	\$	500.00
	Simple.....	\$	100.00
(13)	<u>Requests for Board Interpretation of LC Chapter 16</u>		
	Pursuant to LC 16.008	\$	2,500.00
(14)	<u>Annual Subscription For Requested Notice (not subject</u>		
	to LM 60.850(6), (8) or (9))		
	Requested LC 14.160(1)(b) Notice.....	\$	130.00
	Requested Notice of Application Acceptance	\$	300.00
(15)	<u>Chapter 15 – Roads:</u>		
	Facility Permits:		
	Driveways:		
	Commercial Driveway.....	\$	450.00 ⁵
	Residential Driveway.....	\$	450.00 ⁶
	Logging.....	\$	250.00
	Special Events:		
	Public Benefit	\$	-0- ⁷
	Non-Public Benefit	\$	1,000.00 ⁸
	Road Construction	\$	1,000.00 ⁹
	Donated Amenities	\$	450.00
	Drainage, Vegetation (except logging) and		
	Other Activities.....	\$	850.00 ¹⁰
	(Refunds of \$200.00 are allowed for Facility Permit		
	applications canceled prior to issuance of Permit)		
	Deviation Requests.....	\$	1,000.00
	Appeals:		
	To Public Works Director.....	\$	1,000.00
	To Board of County Commissioners	\$	2,800.00

(Revised by Order No. 01-4-4-6, Effective 7.1.01; 03-4-16-3, 7.1.03; 03-10-15-11, 10.15.03; 03-12-17-14, 12.17.03; 04-2-18-1, 7.1.04; 04-12-1-13, 12.1.04; 05-2-2-7, 7.1.05; 05-7-13-3, 7.13.05; 05-10-19-2, 10.19.05; 06-2-8-7, 7.1.06; 07-4-11-8, 7.1.07)

60.852 Land Management Division/Public Works Department-Subsurface Sanitation.

Pursuant to the authorization of ORS 454.745 and the Lane County Home Rule Charter, the following fees shall be paid to Lane County for the following services:

On-Site Sewage Disposal Systems Site Evaluation

⁵ Includes two inspections for asphalt driveway aprons and an additional form inspection for concrete driveway aprons.

⁶ See #5.

⁷ Public Benefit includes only those events open to the general public and which do not involve the charging of admission or fees for attendance at the event or concession sales of food, drink or merchandise within the public right of way.

⁸ Initial deposit for actual cost of services. Total cost shall be based on the actual costs incurred, including hourly costs for Direct Labor in addition to Operating Overhead. Any amounts due in excess of the initial deposit shall be paid prior to permit issuance. Any amounts paid in excess of costs shall be refunded to the applicant.

⁹ See #44.

¹⁰ See #44.

Commercial Facility System Site Evaluation:

For first 1,000 gallons projected daily sewage flow.....	\$ 565.00
Plus for each 500 gallons or part thereof above 1,000 gallons, for projected daily sewage flow up to 2,500 gallons.....	\$ 170.00
Single-Family Dwelling	\$ 565.00

Each fee paid entitles the applicant to as many site inspections on a single parcel or lot as are necessary to determine site suitability for a single system.

The applicant may request additional site inspections within 90 days of the initial site evaluation, at no extra cost. Separate fees shall be required if site inspections are to determine site suitability for more than one system on a single parcel of land.

On-Site Sewage Disposal System Construction Installation Permits

For first 1,000 gallons projected daily sewage flow:

Standard on-site system \$ 736.00

Alternative Systems:

Alternative Treatment Technologies	\$1,077.00
Capping Fill.....	\$1,208.00
Disposal Trenches in Saproliite.....	\$ 736.00
Gray water waste disposal sump	\$ 341.00
Holding Tank	\$ 670.00
Pressure distribution.....	\$1,048.00
Redundant	\$ 736.00
Sand Filter	\$1,318.00
Seepage Pit.....	\$ 736.00
Seepage Trench.....	\$ 736.00
Steep Slope.....	\$ 736.00
Tile Dewatering.....	\$1,048.00

For systems with projected daily sewage flows greater than 1,000 gallons, the on-site sewage disposal system construction permit fee shall be equal to the fee required above, plus \$108, for each 500 gallons or part thereof above 1,000 gallons.

Commercial Facility System, Plan Review.

For a system with a projected daily sewage flow of less than 600 gallons, the cost of plan review is included in the permit application fee.

- (a) For a system with a projected daily sewage flow of 600 gallons but not more than 1,000 gallons projected daily sewage flow \$ 341.00
- (b) Plus for each 500 gallons or part thereof above 1,000 gallons, to a maximum sewage flow limit of 2,500 gallons per day \$ 39.00
- (c) Plan review for systems with projected sewage flows greater than 5,000 gallons per day shall be pursuant to OAR 340, Division 52.

Permit Renewal.

If field visit required.....	\$ 318.00
No field visit required	\$ 147.00

NOTE. Renewal of a permit may be granted to the original permittee if an application for permit renewal is filed prior to the original

permit expiration date. Refer to OAR 340-71-160(10).

Alteration Permit	
Major	\$ 736.00
Minor	\$ 310.00
Repair Permit	
Single Family Dwelling:	
Major	\$ 265.00
Minor	\$ 155.00
Commercial Facility. The appropriate fee identified in on-site sewage disposal system construction permits above.	
Authorization Notice	
If field visit is required	\$ 396.00
No field visit is required	\$ 153.00
Alternative System Inspection Fee	
Holding Tank	\$ 272.00
Other Alternative Systems	\$ 374.00
Annual Evaluation of Temporary or Hardship	
Mobile Home	\$ 160.00
Annual Report Evaluation Fee	
Holding Tank	\$ 28.00
Commercial sand filters, recirculating gravel filters, and alternative treatment technology	\$ 57.00
Pumper Truck Inspection	
First vehicle	\$ 118.00
Each additional vehicle during same inspection	\$ 66.00
Existing System Evaluation Report	\$ 480.00
NOTE. The fee shall not be charged for an evaluation report on any proposed repair, alteration or extension of an existing system.	
Building permit plot plan check when authorization notice is not required	
	\$ 58.00
Surcharge. In order to offset a portion of the administrative costs of the statewide on-site sewage disposal program, a surcharge for each activity, as set by Oregon Administrative Rule, shall be levied. Proceeds from surcharges shall be forwarded to the Department of Environmental Quality as negotiated in the memorandum of agreement (contract) between the County and the Department.	

(Revised by Order No. 01-4-4-6; Effective 7.1.01; 03-3-12-3, 4.11.03; 04-2-18-1, 7.1.04; 05-2-2-7, 7.1.05; 06-2-8-7, 7.1.06)

60.853 Fees.

Pursuant to ORS 368.326 through 368.368, the following fee schedule shall be paid at or prior to the time of filing petitions for the vacation of all or any part of any lot, tract, street, alley, road, highway, common or all or any part of any public square or any other public property or public interest in property in any unincorporated area or town:

(1) \$4,800 deposit for a proposed vacation of public lands with a public hearing. The final fee will be based on actual costs incurred by Lane County determined at the completion of the project. Actual costs include normal document processing and the hourly rate of staff assigned to the project, plus a Land Management Division overhead rate.

At right margin indicates changes
Bold indicates material being added
~~Strike through~~ indicates material being deleted

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60.852

Lane Manual

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Residential Driveway.....	\$ 450.00 ⁶
Logging.....	\$ 250.00
Special Events:	
Public Benefit	\$ -0- ⁷
Non-Public Benefit	\$1,000.00 ⁸
Road Construction	\$1,000.00 ⁹
Donated Amenities	\$ 450.00
Drainage, Vegetation (except logging) and Other Activities.....	\$ 850.00 ¹⁰
(Refunds of \$200.00 are allowed for Facility Permit applications canceled prior to issuance of Permit)	
Deviation Requests.....	\$1,000.00
Appeals:	
To Public Works Director.....	\$1,000.00
To Board of County Commissioners	\$2,800.00

(Revised by Order No. 01-4-4-6, Effective 7.1.01; 03-4-16-3, 7.1.03; 03-10-15-11, 10.15.03; 03-12-17-14, 12.17.03; 04-2-18-1, 7.1.04; 04-12-1-13, 12.1.04; 05-2-2-7, 7.1.05; 05-7-13-3, 7.13.05; 05-10-19-2, 10.19.05; 06-2-8-7, 7.1.06; 07-4-11-8, 7.1.07)

60.852 Land Management Division/Public Works Department-Subsurface Sanitation.
Pursuant to the authorization of ORS 454.745 and the Lane County Home Rule Charter,
the following fees shall be paid to Lane County for the following services:

On-Site Sewage Disposal Systems Site Evaluation

Commercial Facility System Site Evaluation:

For first 1,000 gallons projected daily sewage flow	\$538565.00
Plus for each 500 gallons or part thereof above 1,000 gallons, for projected daily sewage flow up to 2,500 gallons	\$162170.00

Single-Family Dwelling..... \$538565.00

Each fee paid entitles the applicant to as many site inspections on a
single parcel or lot as are necessary to determine site suitability for a
single system.

The applicant may request additional site inspections within 90 days
of the initial site evaluation, at no extra cost. Separate fees shall be
required if site inspections are to determine site suitability for more
than one system on a single parcel of land.

⁵ Includes two inspections for asphalt driveway aprons and an additional form inspection for concrete driveway aprons.

⁶ See #5.

⁷ Public Benefit includes only those events open to the general public and which do not involve the charging of admission or fees for attendance at the event or concession sales of food, drink or merchandise within the public right of way.

⁸ Initial deposit for actual cost of services. Total cost shall be based on the actual costs incurred, including hourly costs for Direct Labor in addition to Operating Overhead. Any amounts due in excess of the initial deposit shall be paid prior to permit issuance. Any amounts paid in excess of costs shall be refunded to the applicant.

⁹ See #44.

¹⁰ See #44.

On-Site Sewage Disposal System Construction Installation Permits

For first 1,000 gallons projected daily sewage flow:

Standard on-site system ~~\$701736.00~~

Alternative Systems:

Alternative Treatment Technologies ~~\$1,0261,077.00~~

Capping Fill..... ~~\$1,1511,208.00~~

Disposal Trenches in Sapro-lite..... ~~\$701736.00~~

Gray water waste disposal sump ~~\$325341.00~~

Holding Tank..... **\$ 670.00**

Pressure distribution..... ~~\$9981,048.00~~

Redundant ~~\$701736.00~~

Sand Filter..... ~~\$1,2551,318.00~~

Seepage Pit..... ~~\$701736.00~~

Seepage Trench..... ~~\$701736.00~~

Steep Slope..... ~~\$701736.00~~

Tile Dewatering..... ~~\$9981,048.00~~

For systems with projected daily sewage flows greater than 1,000 gallons, the on-site sewage disposal system construction permit fee shall be equal to the fee required above, plus \$108, for each 500 gallons or part thereof above 1,000 gallons.

Commercial Facility System, Plan Review.

For a system with a projected daily sewage flow of less than 600 gallons, the cost of plan review is included in the permit application fee.

- (a) For a system with a projected daily sewage flow of 600 gallons but not more than 1,000 gallons projected daily sewage flow ~~\$325341.00~~
- (b) Plus for each 500 gallons or part thereof above 1,000 gallons, to a maximum sewage flow limit of 2,500 gallons per day ~~\$3739.00~~
- (c) Plan review for systems with projected sewage flows greater than 5,000 gallons per day shall be pursuant to OAR 340, Division 52.

Permit Renewal.

If field visit required..... ~~\$303318.00~~

No field visit required ~~\$140147.00~~

NOTE. Renewal of a permit may be granted to the original permittee if an application for permit renewal is filed prior to the original permit expiration date. Refer to OAR 340-71-160(10).

Alteration Permit

Major ~~\$701736.00~~

Minor ~~\$295310.00~~

Repair Permit

Single Family Dwelling:

Major ~~\$252265.00~~

Minor ~~\$148155.00~~

Commercial Facility. The appropriate fee identified in on-site sewage disposal system construction permits above.

Authorization Notice

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Lane Manual

60.853

If field visit is required	\$ 396.00
No field visit is required.....	\$146153.00
Alternative System Inspection Fee	
Holding Tank.....	\$259272.00
Other Alternative Systems	\$356374.00
Annual Evaluation of Temporary or Hardship	
Mobile Home.....	\$ 160.00
Annual Report Evaluation Fee	
Holding Tank.....	\$2728.00
Commercial sand filters, recirculating gravel filters, and alternative treatment technology	\$5457.00
Pumper Truck Inspection	
First vehicle.....	\$ 118.00
Each additional vehicle during same inspection	\$ 66.00
Existing System Evaluation Report.....	\$457480.00
NOTE. The fee shall not be charged for an evaluation report on any proposed repair, alteration or extension of an existing system.	
Building permit plot plan check when authorization notice is not required.....	
	\$5558.00
Surcharge. In order to offset a portion of the administrative costs of the statewide on-site sewage disposal program, a surcharge for each activity, as set by Oregon Administrative Rule, shall be levied. Proceeds from surcharges shall be forwarded to the Department of Environmental Quality as negotiated in the memorandum of agreement (contract) between the County and the Department.	

(Revised by Order No. 01-4-4-6; Effective 7.1.01; 03-3-12-3, 4.11.03; 04-2-18-1, 7.1.04; 05-2-2-7, 7.1.05; 06-2-8-7, 7.1.06)

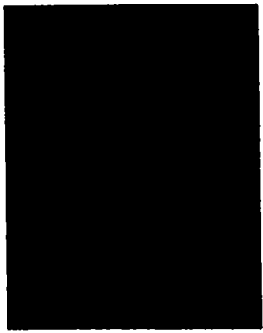
60.853 Fees.

Pursuant to ORS 368.326 through 368.368, the following fee schedule shall be paid at or prior to the time of filing petitions for the vacation of all or any part of any lot, tract, street, alley, road, highway, common or all or any part of any public square or any other public property or public interest in property in any unincorporated area or town:

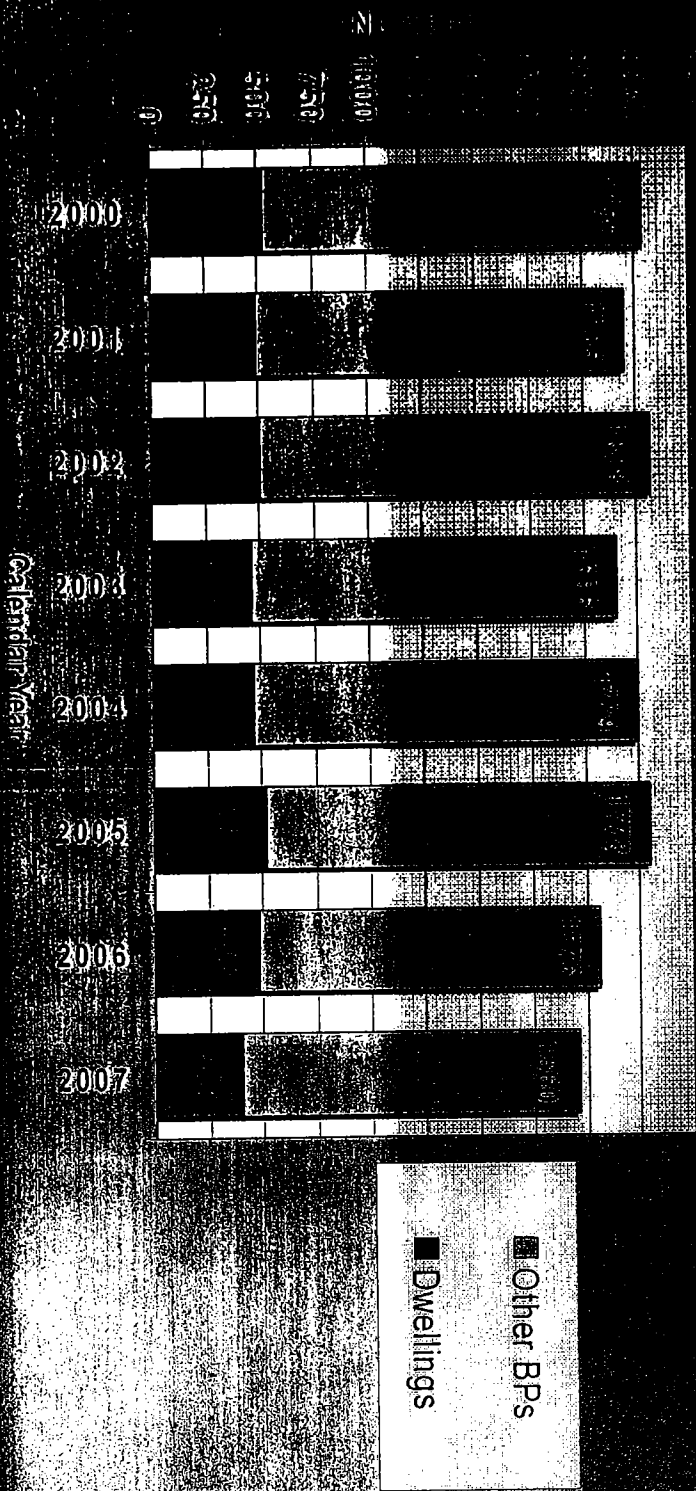
(1) \$4,800 deposit for a proposed vacation of public lands with a public hearing. The final fee will be based on actual costs incurred by Lane County determined at the completion of the project. Actual costs include normal document processing and the hourly rate of staff assigned to the project, plus a Land Management Division overhead rate.

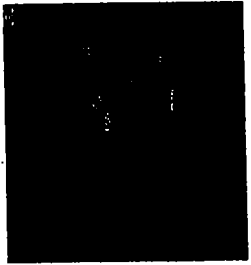
(2) \$3,400 deposit for a proposed vacation of public lands without a hearing per ORS 368.351. The final fee will be based on actual costs incurred by Lane County determined at the completion of the project. Actual costs include normal document processing and the hourly rate of staff assigned to the project plus a Land Management Division overhead rate.

Fees shall be made payable to the Lane County Surveyor for the purposes of offsetting the costs of investigating and acting on such petitions by Lane County. The difference between the actual costs and the deposit will be billed or refunded to the

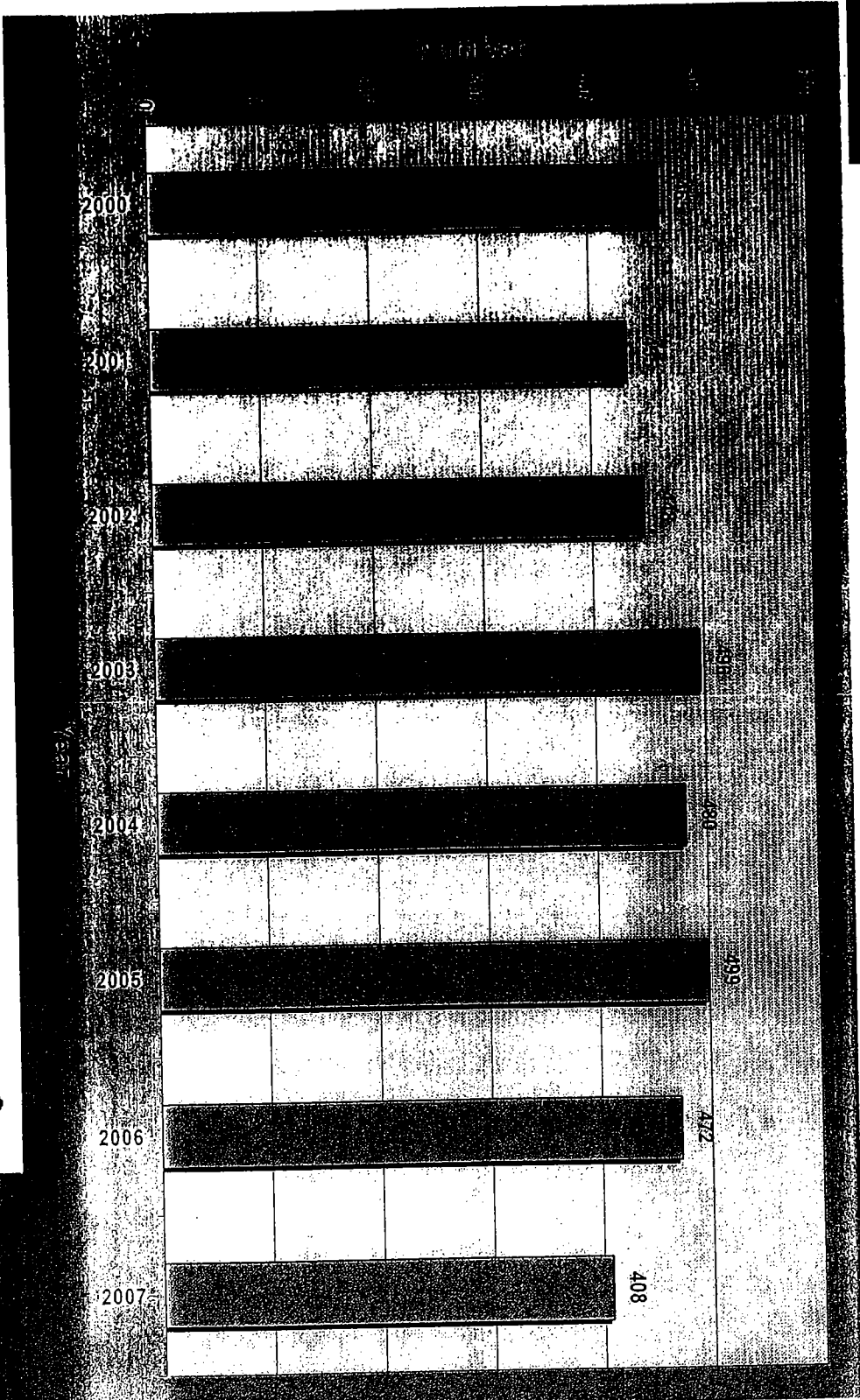


Building Permits By Year





Sanitation Permit By Year



Land Mangement Division Fee Increase History					
Structural	7.5%	0.0%	2.5%	0%	0%
Mechanical	7.5%	50.0%	2.5%	0%	0%
Plumbing	7.5%	50.0%	2.5%	0%	0%
Electrical¹	n/a	0.0%	0.0%	12%	0%
Planning²	7.5%	8.0%	7.5%	13.5%	0%
Sanitation³	14.0%	8.0%	11.0%	8%	0%

1Program Assumed from State in FY04-05

2Long Range Planning Surcharge added July 1, 1999

3Program transferred to LMD July 1, 1998

County Comparison of Sanitation Fees January 2008

DESCRIPTION	Benton	Clacka	Lane	Douglas	Linn	Marion	Mult	Wash	DEQ Fee	Median	AVG	Proposed
NEW SITE EVALUATIONS:												
RESIDENTIAL												
Site Evaluation - 1st lot	\$701	\$500	\$565	\$465	\$525	\$540	\$725	\$574	\$425	\$540	\$558	\$610
Site Evaluation - each add'l	\$701	\$400	\$565	\$465	\$525	\$490	\$725	\$467	\$425	\$490	\$529	\$610
COMMERCIAL FACILITY SYSTEMS												
For 1st 1,000 gallons projected daily sewage flow	\$701	\$500	\$565	\$465	\$525	\$540	\$725	\$574	\$425	\$540	\$558	\$610
For each 500 gallon or part thereof above 1,000 gallon	\$160	\$160	\$170	\$465	\$120	\$110	\$247	\$135	\$110	\$135	\$150	\$184
CONSTRUCTION-INSTALLATION PERMITS:												
Standard On-Site System	\$944	\$700	\$736	\$670	\$735	\$670	\$952	\$687	\$630	\$700	\$747	\$795
ALTERNATIVE SYSTEMS												
ATT's												
Pressure Distribution	1390	\$980	\$1,077	\$990	\$1,095	\$990	\$1,294	\$1,216	\$950	\$1,077	\$1,109	\$1,163
Capping Fill	\$1,390	\$850	\$1,048	\$990	\$1,095	\$990	\$1,294	\$1,176	\$950	\$1,048	\$1,087	\$1,132
Disposal Trenches in Saprolite	\$1,390	\$980	\$1,208	\$990	\$1,095	\$990	\$1,294	\$1,137	\$950	\$1,095	\$1,115	\$1,305
Sand Filter	\$1,390	\$700	\$736	\$670	\$735	\$670	\$952	\$687	\$630	\$700	\$747	\$795
Holding Tanks	\$1,390	\$890	\$1,318	\$990	\$1,095	\$990	\$1,294	\$1,216	\$950	\$1,095	\$1,126	\$1,423
Tile Dewatering	\$1,390	\$700	\$700	\$580	\$580	\$580	\$700	\$700	\$500	\$700	\$700	\$670
All Pumps or Siphons	\$25	\$850	\$1,048	\$990	\$1,095	\$990	\$1,294	\$1,216	\$950	\$1,048	\$1,091	\$1,132
ALTERATIONS												
Major Alteration	\$975	\$410	\$736	\$385	\$650	\$670	\$957	\$687	\$345	\$670	\$646	\$795
Minor Alteration	\$577	\$205	\$310	\$205	\$420	\$205	\$488	\$384	\$165	\$310	\$329	\$335
PERMIT RENEWAL:												
Field visit required	\$527	\$330	\$318	\$365	\$475	\$365	\$687	\$395	\$325	\$365	\$421	\$343
Field visit not required	\$177	\$140	\$147	\$135	\$160	\$65	\$247	\$164	\$95	\$147	\$148	\$159
REPAIR PERMIT:												
Major Repair	\$527	\$410	\$265	\$385	\$475	\$340	\$507	\$349	\$345	\$385	\$400	\$286
Minor Repair	\$265	\$205	\$155	\$205	\$235	\$112	\$251	\$231	\$165	\$205	\$203	\$167
REINSPECTION FEE:												
Permits		\$75		\$235	\$75	\$50	\$486	\$276	\$235	\$235	\$205	
PLAN REVIEW FEE:												
600 - 1,000 gallons		\$225	\$341	\$230	\$250	\$240	\$572	\$310	\$230	\$245	\$300	\$368
Over 1,000 gallon - Projected flow for each 500		\$40	\$39		\$50	\$40	\$121	\$45	\$40	\$40	\$54	\$42
AUTHORIZATION:												
If field visit is required	\$577	\$400	\$396	\$430	\$475	\$430	\$687	\$512	\$390	\$430	\$477	\$428
If field visit is not required	\$227	\$110	\$153	\$140	\$160	\$140	\$247	\$164	\$100	\$153	\$160	\$165
Temporary or Hardship Manufactured Homes	\$312	\$330	\$160	\$370	\$475	\$255	\$468	\$287	\$330	\$330	\$332	\$173
EXISTING SYSTEM:												
Evaluation w/site visit	\$527	\$210	\$480	\$440	\$475	\$460	\$589	\$512	\$400	\$475	\$455	\$518
ANNUAL EVALUATION REPORT:												
Other Alternative Systems		\$50	\$57	\$50	\$50	\$50	\$75	\$50	\$50	\$50	\$54	\$57
Holding Tanks		\$25	\$28	\$25	\$25	\$50	\$75	\$25	\$25	\$25	\$35	\$28
ANNUAL INSPECTIONS												
Alternative Systems (sand filters)		\$340	\$356	\$370	\$475	\$330	\$426	\$287	\$330	\$348	\$364	\$374
Holding Tanks		\$250	\$259	\$370	\$475	\$330	\$426	\$240	\$240	\$295	\$324	\$272
SEWAGE DISPOSAL SERVICE:												
Pump Truck Inspection - 1st		\$100	\$118	\$100	\$130	\$95	\$240	\$108	\$100	\$104	\$124	\$127
Pump Truck Inspection - each additional		\$50	\$66	\$50	\$70	\$50	\$97	\$57	\$50	\$54	\$61	\$71
SURCHARGE												
age	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40



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